



# **KVHA 8<sup>th</sup> Annual Auction Financial Report**

**28 February, 2011**

## **INCOME:**

Ticket Sales	\$9,500.00
Buyout	2,460.00
Total Ticket Sales and Buyouts.....	\$11,960.00
Gross Auction Receipts	
Fund A Player:	\$12,500.00
Silent Auction	10,111.00
Gift Card Frenzy	1,610.00
Treasure Chest	2,060.00
50/50 Raffle	1,030.00
Dessert Dash	2,712.00
Dasher Board Ads	2,150.00
Live Auction	14,425.00
Total Gross Auction Receipts.....	\$46,598.00
<b><u>TOTAL INCOME:.....</u></b>	<b><u>\$58,558.00</u></b>

## **EXPENSES:**

ShoWare Center	\$ 8,211.43
Cakes	212.21
Printing	719.52
Auctioneer	1,425.00
Expenses-See Report	1,226.40
Credit Card Machine Set Up	177.34
KDP Membership	100.00
Greater Giving Software	890.00
50/50 Payout	527.50
Credit Card Processing Fees	TBD
<b><u>TOTAL EXPENSES PRIOR TO CREDIT CARD PROCESSING FEES:.....</u></b>	<b><u>\$13,509.40</u></b>
<b><u>NET INCOME:.....</u></b>	<b><u>\$45,068.60*</u></b>

\*This will be revised once the final Credit Card Processing Fees has been calculated.